
Superintendent's Report



10/16/2023



Updates

- Upcoming Community Events:
 - 10/17/2023: AVCP Monthly Meeting, 6:30 pm, Trinity Church
 - 10/21/2023: Community Fall Yard Sale
 - 10/22/2023: “A-Fest” at the Liederkrantz
 - 10/27/2023: Halloween Parade and Senior Class Movie Night
 - 10/28/2023: AVCP Trunk or Treat



Updates

- Community Winter Festive Lighting
 - David from David's Cleaning
- Later in the Agenda:
 - Facilities Discussion: Option Planning as we “Chart the Path Forward”








Charting the Path Forward

Facilities Discussion: Discussion of Options



Charting the Path Forward

| | Phase I | Phase II | Phase III | Phase IV |
|---|---|--|---|---|
| | July 2023 - Sept 2023 | Oct 2023 - Feb 2024 | March 2024 - August 2024 | Sept 2024 and Forward |
| Planning for Opening of Schools 2023 |  | | | |
| Data Collection | |  | | |
| Immediate MPPC Renovations for 2024 School Year | |  | | |
| Longer-Term Plan Developed | | |  | |
| Approve/Begin Long-Term Plan Implementation | | | |  |



Charting the Path Forward

- 3 Options to Present
 - Options can potentially be “mixed-and-matched”
 - These are in-district options only at this time
 - All costs are estimates at this time
 - All timelines are approximate
 - Flexibility and Creativity are Key!
 - Input and Planning Team Being Created
 - What about “just putting everything back the way it was”
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Charting the Path Forward: Option I

- Acquire Pennside Elementary (Grades K-2)
- Renovate MPPC (Grades 9-12)
- “Reactivate” Central Office @MSHS site
- Construct Athletic “Complex” @MSHS site

Notes:

- Grades 3-8 Housed at MPEC (“School Within a School” created for grades 6-8)
 - This option addresses all of the needs of the District, and is the most comprehensive
 - The items in this option can be “spaced” as needed, and intermediate plans can be developed as needed
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Charting the Path Forward: Option I Costs

| Item/Action | Cost |
|--|------------------|
| Purchase/Lease Pennside School (w/additional improvements included) | \$1.6M - \$1.7M |
| Renovate MPPC Building | \$5.4M - \$8M |
| Raze MSHS and “Reactivate” Central Office at MSHS site | \$1.5M - \$1.75M |
| Construct Athletic Complex | \$1.5M - \$3M |
| Total Estimated Costs | \$10M - \$14.45M |



Charting the Path Forward: Option II

- Renovate MPPC spaces (Grades 9-12)
- Re-configure current buildings (Grades K-5 or 3-8 at MPEC)
- Bring in modulares to fit-out rest of district (Grades K-2, or 6-8 and Central Office)

Notes:

- Does not address the MSHS site
 - Does not include accommodations for athletics facility
 - Could combine elements of Option I with Option II as needed (where feasible)
 - Modulares are not “forever” and have a life span of 5-10 years
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Charting the Path Forward: Option II Costs

| Item/Action | Cost |
|------------------------------|--|
| Modulars | \$2.1M - \$3.1M <i>*Does not include all infrastructure costs</i> |
| Renovate MPPC Building | \$5.4M - \$8M |
| Total Estimated Costs | \$7.5M - \$11.1M |



Charting the Path Forward: Option III

- Renovate MPPC- ONLY Ground Floor option
- Continue and/or Expand Albright Program
- Continue to use spaces at Trinity UCC (MSHS electives, possible central office spaces)

Notes:

- Does not give Central Office a “home”
 - Does not address athletic accommodations
 - Has yearly recurring costs associated with Albright program and transportation
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Charting the Path Forward: Option III Costs

| Item/Action | Cost |
|---|---|
| Renovate MPPC Building (Ground Floor Only) | \$2.5M - \$3M |
| Albright Costs (per year) | \$850,000 - \$1M (depending on class size) |
| Transportation Costs | \$110,000 per year |
| Total Estimated Costs | \$2.5M-\$3M (up front) + \$960,000 - \$1.1M (per year) |



Charting the Path Forward: Estimated Timeline (Options I,II, and III)

School Year 2023-2024

October 2023 - February 2024

Move district storage to MSHS Cafeteria/Off-site Warehouse

February 2024 - May 2024

Renovations begin at MPPC

OPTION I ONLY: Begin “reactivation” of Central Office Site

OPTION II ONLY: Identify and Prepare Site(s) for Modular Units, Complete installation of Modular Units

Summer 2024

June 2024 - August 2024

Complete classroom moves/relocations based on Option I, II, or III

**Note: Option III complete at this phase - Options I and II continue contingent upon progress/planning*
